



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN MICHOACÁN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 08/abr./2025

hora de Impresión 11:57 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$15,675,302.93	\$74,889,692.07	\$15,675,302.93	\$0.00	\$74,889,692.07	\$15,675,302.93	\$15,675,302.93	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$5,808,987.69	\$21,713,418.31	\$5,808,987.69	\$0.00	\$21,713,418.31	\$5,808,987.69	\$5,808,987.69	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$5,808,987.69	\$21,713,418.31	\$5,808,987.69	\$0.00	\$21,713,418.31	\$5,808,987.69	\$5,808,987.69	\$0.00
11301 Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$5,808,987.69	\$21,713,418.31	\$5,808,987.69	\$0.00	\$21,713,418.31	\$5,808,987.69	\$5,808,987.69	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,192,500.00	\$35,981,454.00	\$5,326,846.30	\$30,654,607.70	\$5,326,846.30	\$0.00	\$30,654,607.70	\$5,326,846.30	\$5,326,846.30	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$24,692.57	\$10,855,064.43	\$24,692.57	\$0.00	\$10,855,064.43	\$24,692.57	\$24,692.57	\$0.00
13201 Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$4,104.04	\$1,809,188.96	\$4,104.04	\$0.00	\$1,809,188.96	\$4,104.04	\$4,104.04	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$20,588.53	\$9,045,875.47	\$20,588.53	\$0.00	\$9,045,875.47	\$20,588.53	\$20,588.53	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$5,302,153.73	\$19,799,543.27	\$5,302,153.73	\$0.00	\$19,799,543.27	\$5,302,153.73	\$5,302,153.73	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$5,302,153.73	\$19,799,543.27	\$5,302,153.73	\$0.00	\$19,799,543.27	\$5,302,153.73	\$5,302,153.73	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$2,773,798.83	\$15,247,688.17	\$2,773,798.83	\$0.00	\$15,247,688.17	\$2,773,798.83	\$2,773,798.83	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$1,843,278.55	\$12,226,236.45	\$1,843,278.55	\$0.00	\$12,226,236.45	\$1,843,278.55	\$1,843,278.55	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$1,108,553.94	\$7,986,923.06	\$1,108,553.94	\$0.00	\$7,986,923.06	\$1,108,553.94	\$1,108,553.94	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$734,724.61	\$4,239,313.39	\$734,724.61	\$0.00	\$4,239,313.39	\$734,724.61	\$734,724.61	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$930,520.28	\$3,021,451.72	\$930,520.28	\$0.00	\$3,021,451.72	\$930,520.28	\$930,520.28	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$755,913.31	\$2,896,058.69	\$755,913.31	\$0.00	\$2,896,058.69	\$755,913.31	\$755,913.31	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$2,500,000.00	\$9,039,648.00	\$1,765,670.11	\$7,273,977.89	\$1,765,670.11	\$0.00	\$7,273,977.89	\$1,765,670.11	\$1,765,670.11	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$1,765,670.11	\$6,773,977.89	\$1,765,670.11	\$0.00	\$6,773,977.89	\$1,765,670.11	\$1,765,670.11	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$1,765,670.11	\$6,773,977.89	\$1,765,670.11	\$0.00	\$6,773,977.89	\$1,765,670.11	\$1,765,670.11	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$0.00	\$2,560,000.00	\$775,375.47	\$1,784,624.53	\$775,375.47	\$0.00	\$1,784,624.53	\$775,375.47	\$775,375.47	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$0.00	\$520,000.00	\$146,600.27	\$373,399.73	\$146,600.27	\$0.00	\$373,399.73	\$146,600.27	\$146,600.27	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$112,993.06	\$187,006.94	\$112,993.06	\$0.00	\$187,006.94	\$112,993.06	\$112,993.06	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$112,993.06	\$187,006.94	\$112,993.06	\$0.00	\$187,006.94	\$112,993.06	\$112,993.06	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$11,121.72	\$88,878.28	\$11,121.72	\$0.00	\$88,878.28	\$11,121.72	\$11,121.72	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	\$0.00	\$100,000.00	\$11,121.72	\$88,878.28	\$11,121.72	\$0.00	\$88,878.28	\$11,121.72	\$11,121.72	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$22,485.49	\$97,514.51	\$22,485.49	\$0.00	\$97,514.51	\$22,485.49	\$22,485.49	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$22,485.49	\$97,514.51	\$22,485.49	\$0.00	\$97,514.51	\$22,485.49	\$22,485.49	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$139,836.62	\$745,163.38	\$139,836.62	\$0.00	\$745,163.38	\$139,836.62	\$139,836.62	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$139,836.62	\$735,163.38	\$139,836.62	\$0.00	\$735,163.38	\$139,836.62	\$139,836.62	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$139,836.62	\$735,163.38	\$139,836.62	\$0.00	\$735,163.38	\$139,836.62	\$139,836.62	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
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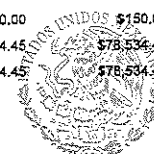


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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2025

Fecha y hora de impresión: 08/abr./2025 11:57 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$19,867.40	\$25,132.60	\$19,867.40	\$0.00	\$25,132.60	\$19,867.40	\$19,867.40	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$13,889.48	\$11,110.52	\$13,889.48	\$0.00	\$11,110.52	\$13,889.48	\$13,889.48	\$0.00
24601 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$13,889.48	\$11,110.52	\$13,889.48	\$0.00	\$11,110.52	\$13,889.48	\$13,889.48	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
24801 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$25,000.00	\$0.00	\$25,000.00	\$2,437.74	\$22,562.26	\$2,437.74	\$0.00	\$22,562.26	\$2,437.74	\$2,437.74	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$2,437.74	\$22,562.26	\$2,437.74	\$0.00	\$22,562.26	\$2,437.74	\$2,437.74	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$2,437.74	\$22,562.26	\$2,437.74	\$0.00	\$22,562.26	\$2,437.74	\$2,437.74	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$0.00	\$875,000.00	\$437,493.32	\$437,506.68	\$437,493.32	\$0.00	\$437,506.68	\$437,493.32	\$437,493.32	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$0.00	\$170,000.00	\$29,140.12	\$140,859.88	\$29,140.12	\$0.00	\$140,859.88	\$29,140.12	\$29,140.12	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$3,855.84	\$61,144.16	\$3,855.84	\$0.00	\$61,144.16	\$3,855.84	\$3,855.84	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$3,855.84	\$61,144.16	\$3,855.84	\$0.00	\$61,144.16	\$3,855.84	\$3,855.84	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$25,089.28	\$39,910.72	\$25,089.28	\$0.00	\$39,910.72	\$25,089.28	\$25,089.28	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$25,089.28	\$39,910.72	\$25,089.28	\$0.00	\$39,910.72	\$25,089.28	\$25,089.28	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	\$0.00	\$7,489,333.00	\$1,137,724.90	\$6,351,608.10	\$1,137,724.90	\$0.00	\$6,351,608.10	\$1,137,724.90	\$1,137,724.90	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	\$0.00	\$760,000.00	\$109,485.02	\$650,514.98	\$109,485.02	\$0.00	\$650,514.98	\$109,485.02	\$109,485.02	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$27,115.00	\$272,885.00	\$27,115.00	\$0.00	\$272,885.00	\$27,115.00	\$27,115.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$27,115.00	\$272,885.00	\$27,115.00	\$0.00	\$272,885.00	\$27,115.00	\$27,115.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$3,685.57	\$26,314.43	\$3,685.57	\$0.00	\$26,314.43	\$3,685.57	\$3,685.57	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$3,685.57	\$26,314.43	\$3,685.57	\$0.00	\$26,314.43	\$3,685.57	\$3,685.57	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$400,000.00	\$0.00	\$400,000.00	\$78,534.45	\$321,465.55	\$78,534.45	\$0.00	\$321,465.55	\$78,534.45	\$78,534.45	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$78,534.45	\$321,465.55	\$78,534.45	\$0.00	\$321,465.55	\$78,534.45	\$78,534.45	\$0.00



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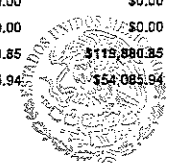


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión 08/abr./2025 11:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	\$0.00	\$1,635,000.00	\$334,683.94	\$1,300,316.06	\$334,683.94	\$0.00	\$1,300,316.06	\$334,683.94	\$334,683.94	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$244,562.47	\$855,437.53	\$244,562.47	\$0.00	\$855,437.53	\$244,562.47	\$244,562.47	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$244,562.47	\$855,437.53	\$244,562.47	\$0.00	\$855,437.53	\$244,562.47	\$244,562.47	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$0.00	\$520,000.00	\$90,121.47	\$429,878.53	\$90,121.47	\$0.00	\$429,878.53	\$90,121.47	\$90,121.47	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$90,121.47	\$409,878.53	\$90,121.47	\$0.00	\$409,878.53	\$90,121.47	\$90,121.47	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$0.00	\$1,015,000.00	\$76,804.98	\$938,195.02	\$76,804.98	\$0.00	\$938,195.02	\$76,804.98	\$76,804.98	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$200,000.00	\$0.00	\$200,000.00	\$28,452.86	\$171,547.14	\$28,452.86	\$0.00	\$171,547.14	\$28,452.86	\$28,452.86	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$28,452.86	\$151,547.14	\$28,452.86	\$0.00	\$151,547.14	\$28,452.86	\$28,452.86	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC	\$95,000.00	\$0.00	\$95,000.00	\$15,975.52	\$79,024.48	\$15,975.52	\$0.00	\$79,024.48	\$15,975.52	\$15,975.52	\$0.00
33301	Servicios de informática	\$95,000.00	\$0.00	\$95,000.00	\$15,975.52	\$79,024.48	\$15,975.52	\$0.00	\$79,024.48	\$15,975.52	\$15,975.52	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$165,000.00	\$0.00	\$165,000.00	\$31,476.60	\$133,523.40	\$31,476.60	\$0.00	\$133,523.40	\$31,476.60	\$31,476.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$17,400.00	\$77,600.00	\$17,400.00	\$0.00	\$77,600.00	\$17,400.00	\$17,400.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de :	\$50,000.00	\$0.00	\$50,000.00	\$14,076.60	\$35,923.40	\$14,076.60	\$0.00	\$35,923.40	\$14,076.60	\$14,076.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	\$0.00	\$20,000.00	\$900.00	\$19,100.00	\$900.00	\$0.00	\$19,100.00	\$900.00	\$900.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$900.00	\$19,100.00	\$900.00	\$0.00	\$19,100.00	\$900.00	\$900.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	\$0.00	\$370,000.00	\$37,572.50	\$332,427.50	\$37,572.50	\$0.00	\$332,427.50	\$37,572.50	\$37,572.50	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$37,572.50	\$162,427.50	\$37,572.50	\$0.00	\$162,427.50	\$37,572.50	\$37,572.50	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$37,572.50	\$162,427.50	\$37,572.50	\$0.00	\$162,427.50	\$37,572.50	\$37,572.50	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$0.00	\$420,000.00	\$119,880.85	\$300,119.15	\$119,880.85	\$0.00	\$300,119.15	\$119,880.85	\$119,880.85	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$54,085.94	\$45,914.06	\$54,085.94	\$0.00	\$45,914.06	\$54,085.94	\$54,085.94	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 08/abr./2025
hora de Impresión 11:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$54,085.94	\$45,914.06	\$54,085.94	\$0.00	\$45,914.06	\$54,085.94	\$54,085.94	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$25,595.99	\$49,404.01	\$25,595.99	\$0.00	\$49,404.01	\$25,595.99	\$25,595.99	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y f	\$75,000.00	\$0.00	\$75,000.00	\$25,595.99	\$49,404.01	\$25,595.99	\$0.00	\$49,404.01	\$25,595.99	\$25,595.99	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$3,735.20	\$71,264.80	\$3,735.20	\$0.00	\$71,264.80	\$3,735.20	\$3,735.20	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cu	\$75,000.00	\$0.00	\$75,000.00	\$3,735.20	\$71,264.80	\$3,735.20	\$0.00	\$71,264.80	\$3,735.20	\$3,735.20	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TV	\$135,000.00	\$0.00	\$135,000.00	\$30,563.72	\$104,436.28	\$30,563.72	\$0.00	\$104,436.28	\$30,563.72	\$30,563.72	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$30,563.72	\$104,436.28	\$30,563.72	\$0.00	\$104,436.28	\$30,563.72	\$30,563.72	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$5,600.00	\$14,400.00	\$5,600.00	\$0.00	\$14,400.00	\$5,600.00	\$5,600.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$5,600.00	\$14,400.00	\$5,600.00	\$0.00	\$14,400.00	\$5,600.00	\$5,600.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$300.00	\$14,700.00	\$300.00	\$0.00	\$14,700.00	\$300.00	\$300.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$500,000.00	\$0.00	\$500,000.00	\$181,041.02	\$318,958.98	\$181,041.02	\$0.00	\$318,958.98	\$181,041.02	\$181,041.02	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$500,000.00	\$0.00	\$500,000.00	\$181,041.02	\$318,958.98	\$181,041.02	\$0.00	\$318,958.98	\$181,041.02	\$181,041.02	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$181,041.02	\$318,958.98	\$181,041.02	\$0.00	\$318,958.98	\$181,041.02	\$181,041.02	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$44,307.59	\$245,692.41	\$44,307.59	\$0.00	\$245,692.41	\$44,307.59	\$44,307.59	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$44,307.59	\$55,692.41	\$44,307.59	\$0.00	\$55,692.41	\$44,307.59	\$44,307.59	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$44,307.59	\$55,692.41	\$44,307.59	\$0.00	\$55,692.41	\$44,307.59	\$44,307.59	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	\$0.00	\$2,374,333.00	\$233,949.00	\$2,140,384.00	\$233,949.00	\$0.00	\$2,140,384.00	\$233,949.00	\$233,949.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$16,943.00	\$43,057.00	\$16,943.00	\$0.00	\$43,057.00	\$16,943.00	\$16,943.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$16,943.00	\$13,057.00	\$16,943.00	\$0.00	\$13,057.00	\$16,943.00	\$16,943.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,294,333.00	\$0.00	\$2,294,333.00	\$217,006.00	\$2,077,327.00	\$217,006.00	\$0.00	\$2,077,327.00	\$217,006.00	\$217,006.00	\$0.00



Página 4

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 08/abr./2025
hora de Impresión 11:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$217,006.00	\$2,077,327.00	\$217,006.00	\$0.00	\$2,077,327.00	\$217,006.00	\$217,006.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$100,914,326.00	\$0.00	\$100,914,326.00	\$17,586,403.30	\$83,325,924.70	\$17,586,403.30	\$0.00	\$83,325,924.70	\$17,586,403.30	\$17,586,403.30	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTRO. ARTURO ÁNGEL PARRÁ LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN